

Use of CDBG Funds by BRISTOL, TN FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$44,499.40	17.05%
21D	AP	Fair Housing Activities	\$3,000.00	1.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$47,499.40	18.20%
18C	ED	Micro-Enterprise Assistance	\$5,000.00	1.92%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,000.00	1.92%
13	HR	Direct Homeownership Assistance	\$108,263.42	41.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$90,247.98	34.58%
Subtotal for: HOUSING			\$198,511.40	76.05%
05	PS	Public Services (General)	\$10,000.00	3.83%
Subtotal for: PUBLIC SERVICES			\$10,000.00	3.83%
Total Disbursements			\$261,010.80	100%